



*Senior Volunteers
Sharing the Experience of a
Lifetime*



of Rock County

2017
*Annual Report
&
Annual Meeting*

June 21, 2018

4:00 p.m.

*Moose Lodge
Janesville, WI*



Retired & Senior Volunteer Program of Rock Co., Inc.

Statement of Activities
for the year ended December 31, 2017

Revenue:

Corporation for National Service Grant	82,083
State of Wisconsin Grant	15,909
Rock County	50,897
Rock County Council on Aging	11,335
UW Blackhawk Region	56,849
Other Contributions and Grants	20,625
Senior Fair Income (net of expenses of \$16,665)	577
Interest Income	34
In-Kind Income	900
Fundraising Income	226
Net Assets Released from Restrictions	9
Total Revenue	\$239,444

Expenses:

Program Expenditures	
Agency Referral	86,460
In-Home/Groups	13,999
Intergenerational	31,682
Seniors Volunteering for Seniors	79,560
Total Program Expenditures	\$211,701
Supporting Services = management and general	16,288
Fundraising	3,462
Total Expenditures	\$231,451
Increase (Decrease) in unrestricted net assets	7,993
Net Assets, beginning of year	42,022
Net Assets, end of year	50,015

A sincere thank you, to the individuals, businesses and organizations that supported programs and services of RSVP of Rock County in 2017.

AGENCY STRUCTURE

RSVP programs are organized and operated on a local level. Fourteen board members make policy decisions for the program and assist with budget preparation.

RSVP Board of Directors

Jeff Hoyt, President	Holly Friel	Karen White
Jeanne Smith, Vice President	Michael Palubinski	Eva Arnold
Bill Pember, Treasurer	Paula Schutt	Bob Norder
Becky Esselman, Secretary	Ed Hansen	Rose Ackley
	Betty Jo Bussie	Judy Owens

SENIORS VOLUNTEERING FOR SENIORS ADVISORY BOARD

Holly Friel, RSVP Board Representative

John Kalkirtz	Bev Garcia	Peg Slaback	Melissa Lade
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RSVP OFFICE VOLUNTEERS

We are grateful to the following dedicated volunteers who helped in many ways to keep our office running smoothly in 2017.

Debbie Hansen	Judy Wightman
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RSVP STAFF

Executive Director	Robert W. Harlow
Program Manager	Laura Watson-Anastasi
Seniors Volunteering for Seniors Coordinator	Patty Hansberry
Program Assistant	Mikki Spaeth
Contract Bookkeeper Assistant	Kris Grutzner

RSVP VOLUNTEERS

Number of Volunteers and Volunteer Hours

- Volunteers as of January 1, 2017 518
- New Volunteers added during 2017..... 71
- Volunteers deceased and dropped due to ill health, relocation, or inactivity 55
- Volunteers as of December 31, 2017 534
- Net gain in Volunteers 16
- Number of volunteer hours Reported in 2017 58,056

DEMOGRAPHICS

● Volunteers by Age

<u>Age</u>	<u>Number of Volunteers</u>	<u>Hours in 2017</u>
55 - 59	12	272
60 - 69	153	11,938
70 - 79	224	23,850
80 - 84	102	11,029
85 & Older	98	10,967

- The Average age is 76
- 75% of Volunteers are Female
- RSVP Volunteers reside in the following Communities:

Beloit 219	Milton 43
Brodhead 4	Orfordville 14
Clinton 36	Rockton 10
Edgerton 5	Roscoe 10
Evansville 3	South Beloit 12
Footville 2	Other 94
Janesville 137	

BENEFITS TO VOLUNTEERS

Volunteers Receive:

- Personal accident and liability insurance and supplemental auto liability insurance while volunteering.
- Reimbursement for transportation expenses and out of pocket expenses relating to volunteering, if requested.
- Orientation, training and continuing support from RSVP.
- Recognition for the contributions which they make.
- Birthday cards, semi-annual newsletters, a permanent name tag.
- Awards for years of service.

RETIRED & SENIOR VOLUNTEER PROGRAM OF ROCK COUNTY, INC. MISSION

RSVP seeks to enrich the lives of volunteers, age 55 and older, through meaningful service opportunities that match their life skills and interests to community needs.

The Retired & Senior Volunteer Program (RSVP) of Rock Co., Inc. is one of 17 Wisconsin Programs sponsored by the Corporation for National Service. Nationally, there are over 760 RSVPs with over 460,000 volunteers. Rock County RSVP was organized in 1973. It was originally sponsored by Voluntary Action Center. In 1987 RSVP became incorporated in the State of Wisconsin as an independent non-profit agency.

RSVP volunteers have the opportunity to work in one or more of four areas:

- Community Referrals
- Homebased and Group Projects
- Intergenerational Programs
- Seniors Volunteering for Seniors

COMMUNITY REFERRALS PROGRAM

RSVP volunteers are referred to non-profit agencies as requests are received. Volunteer assignments include: health care facilities (for example, hospitals, nursing homes, public clinics), senior-focused programs (like dining centers, senior centers, transportation programs, serving on governing boards locally and regionally, tax counseling, home delivered meals, libraries, museums, food pantries, chambers of commerce, homeless shelters, domestic violence shelters and schools).

RSVP HOMEBASED and GROUP PROJECTS

RSVP volunteers work individually and in groups on projects for public and private non-profit organizations and schools. They prepare bulk mailings, collate information and stuff and address envelopes. Volunteers also may sew items for needy families in shelters or knit and crochet mittens, hats, scarves and sweaters for children in Breakfast Clubs, shelters and schools. They also make lap robes for seniors in assisted living facilities and baby blankets.

SENIORS VOLUNTEERING FOR SENIORS

RSVP volunteers provide Transportation Assistance, Friendly Visitation, Respite Relief and Phone Reassurance to Seniors living in Rock County and the Stateline Area.

RSVP INTERGENERATIONAL PROGRAMS

AMERICA READS

America Reads is a national program to assure that all students are able to read at grade level by third grade. Volunteers spend time each week in one-on-one or small group settings. Volunteers are grouped in teams for orientation, training, recognition and support.

BABES (Beginning Alcohol and Addictions Basic Education Studies)

RSVP volunteers use animal puppets to educate students about substance abuse, coping skills and peer pressure. Senior volunteers serve as role models, developing caring relationships with students over the course of the five weeks they are in the classroom. The BABES program is presented to students in kindergarten and first grade in schools during the school year.

INTERGENERATIONAL HEROES

RSVP volunteers partner with students in grades four through six at after-school clubs and organizations. The volunteers model and teach fun, healthy activities and hobbies in small groups. Hobbies and skills the volunteers teach include making nutritious snacks, collecting (stamps, coins, sports cards), crafting and needlework. RSVP volunteers fill the community need to provide structured after-school activities while students learn that adults in their communities value them. In addition to school settings, Intergenerational Heroes can be presented at senior centers and community centers in the summer.

FOLK FAIRS

Folk Fairs are half-day and whole-day events where students and seniors are brought together to share and learn from each other. Through hands-on activities, music and food preparation students are given a living history lesson. Folk Fairs help to demonstrate and preserve our country's cultural and ethnic heritage while building a strong sense of community and appreciation of the past using older adults.

RSVP VOLUNTEER STATIONS

Volunteer Opportunities exist for RSVP members through partnerships with the following Agencies and Programs:

Health Agencies

Cedar Crest
Beloit Health System
Evansville Manor
Beloit Health & Rehabilitation Center
Premier Rehabilitation & Skilled Nursing

Mercy Health System
St. Mary's Hospital
Home Companion Registry
Fair Oaks Nursing Home

Rock Co. Public Health Dept.
Rock Haven Nursing Home
Willowick Assisted Living
Healthnet of Rock County
Agrace Hospice Care

Intergenerational Programs

Adams Elementary
Harrison Elementary
Jackson Elementary
Kennedy Elementary
Roosevelt Elementary
Clinton Middle School
Cunningham Intermediate
Gaston Elementary

Hackett Elementary
Powers Elementary
Van Buren Elementary
Washington Elementary
Todd Elementary
Converse Elementary School
Wilson Elementary
Aldrich Intermediate
St. Johns Vianney

Edgerton Community/Elementary
McNeel Intermediate
Jefferson Elementary
Townview Elementary
Monroe Elementary
Blackhawk Technical College
Merrill Elementary
Lincoln Elementary

Senior Centers & Elderly Programs

Clinton Dining Center
Olympian Village Senior Apt.
Riverside Terrace
Grinnell Senior/Dining Center
Rock County Council on Aging

Janesville Senior Center
Gathering Place Senior/Dining Center
Riverview Hgts. Apartments
Clinton Senior Center
Second Harvest Food Bank of So. WI

Riverview Hgts. Dining Center
Creekside Place Senior/Dining Center
Cornerstone Church of God
Beloit Meals on Wheels
Pioneer Court

Community Agencies & Programs

St. Vincent DePaul Society
Youth 2 Youth
Rock County Board
United Way Blackhawk Region
State of WI Board of Aging
Janesville Performing Arts Ctr.
House of Mercy
Rock County Courthouse
Salvation Army - Beloit & Janesville
Visit Beloit
United Way Blackhawk Region
American Red Cross Badger & S. WI
Beloit Domestic Violence Center
Stateline Literacy Council
Retired & Senior Volunteer Program

Rock County Humane Society
School District of Janesville
Rock County Board
YWCA - Rock County
Robin House
Caritas
Family Promise
Hedberg Public Library
C.A.S.A. of Rock County
Rock County Historical Society
Beloit City Hall
Clinton Food Pantry
Angel Museum
Veterans' Services Center
Neighborworks Blackhawk Region

School District of Beloit
Beloit Historical Society
Community Foundation of S. WI
Rotary Gardens
YMCA - Beloit & Janesville
Beloit Public Library
Boy Scouts of America
Milton Public Library
Milton Food Pantry
Clinton Public Library
Nutrition & Health Association
Echo
SSM Health at Home
Snappers Minor Baseball